

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD101 COURTS OF APPEAL
Structure #: 010101000000
Subject Committee: JUD JUDICIARY

HOUSE						SENATE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	80.00	7,089,632	A	80.00	7,089,632	A	80.00	7,089,632	A	80.00	7,089,632	A
	0.00	243,261	W	0.00	243,261	W	0.00	243,261	W	0.00	243,261	W
	80.00	7,332,893		80.00	7,332,893		80.00	7,332,893		80.00	7,332,893	
1100-001	(1.00)	(39,809)	A	(1.00)	(39,809)	A						1100-001
	HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR VACANCY SAVINGS. *****											
	DISAGREE											
	REDUCTION IS DUE TO FISCAL CONSTRAINTS. BREAKOUT AS FOLLOWS: (1) ACCOUNT CLERK IV (#57718) (-38,809)											
1300-001		(17,516)	A	(17,516)	A							1300-001
	HOUSE ADJUSTMENT: REDUCE FUNDS FOR TEMPORARY UNBUDGETED POSITIONS. *****											
	DISAGREE											
	REDUCTION IS DUE TO FISCAL CONSTRAINTS.											
1800-001		(344,095)	A	(344,095)	A							1800-001
	HOUSE ADJUSTMENT: REDUCE FUNDS FOR LAW LIBRARY. *****											
	DISAGREE											
	REDUCTION IS DUE TO FISCAL CONSTRAINTS.											

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD101 COURTS OF APPEAL
Structure #: 010101000000
Subject Committee: JUD JUDICIARY

HOUSE				SENATE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1801-001		(133,418) A	(133,418) A				1801-001
	HOUSE ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. ***** DISAGREE REDUCING FUNDS FOR TRANSPORTATION, ALLOWANCES, AND REPAIR AND MAINTENANCE.						
		(1.00) (534,838) A	(1.00) (534,838) A	TOTAL CHANGES BY MOF			
		(1.00) (534,838)	(1.00) (534,838)	TOTAL CHANGES	0.00	0.00	
		79.00 6,554,794 A	79.00 6,554,794 A	BUDGET TOTALS BY MOF	80.00 7,089,632 A	80.00 7,089,632 A	
		243,261 W	243,261 W		243,261 W	243,261 W	
					0.00 X		
		79.00 6,798,055	79.00 6,798,055	TOTAL BUDGET	80.00 7,332,893	80.00 7,332,893	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Structure #: 010105000000
Subject Committee: JUD JUDICIARY

HOUSE						SENATE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	1,077.50	72,635,123	A	1,077.50	72,635,123	A	1,077.50	72,635,123	A	1,077.50	72,635,123	A
	40.00	3,515,326	B	40.00	3,515,326	B	40.00	3,515,326	B	40.00	3,515,326	B
	1,117.50	76,150,449		1,117.50	76,150,449		1,117.50	76,150,449		1,117.50	76,150,449	
1100-001	(24.00)	(892,515)	A	(24.00)	(892,515)	A						1100-001
HOUSE ADJUSTMENT:												
REDUCE (33) POSITIONS AND FUNDS FOR VACANCY SAVINGS.												
*****						*****						
DISAGREE												
REDUCTION IS DUE TO FISCAL CONSTRAINTS.												
BREAKOUT AS FOLLOWS:												
(2) ACCOUNT CLERK III (#58360, #59676) (-58,197)												
(1) ACCOUNT CLERK V (#10350) (-32,068)												
(1) CIRCUIT COURT DOCUMENTS SUPERVISOR (#04717) (-40,550)												
(1) CIRCUIT COURT CLERK I (#59665) (-40,550)												
(2) CLERK III (#59313, #57680) (-49,750)												
(1) COOK III (#04800) (-42,283)												
(1) COURT BAILIFF I (#22996) (-29,651)												
(4) COURT BAILIFF II (#15961, #58706, #57894, #58590) (-165,824)												
(1) COURT DOCUMENTS CLERK III (#17725) (-37,506)												
(3) COURT REPORTER II (#57112, #58057, #14897) (-148,233)												
(1) COURT SUPPORT SERVICES COORDINATOR (#15959) (-37,506)												
(3) DISTRICT COURT CLERK I (#23082, #21724, #15662) (-98,826)												
(3) DISTRICT COURT CLERK II (#57880, #21709, #14526) (-111,571)												

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Structure #: 010105000000
Subject Committee: JUD JUDICIARY

HOUSE					SENATE			
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011	SEQ #
1101-001	(27.00)	(939,699) A	(27.00)	(939,699) A			A	1101-001
	HOUSE ADJUSTMENT: REDUCE (27) POSITIONS AND FUNDS FOR VACANCY SAVINGS. *****					*****		
	DISAGREE							
	BREAKOUT AS FOLLOWS:							
	(1) DISTRICT COURT CLERK III (#26936) (-37,506)							
	(1) DRUG COURT SUBSTANCE ABUSE COUNSELOR IV (#59476) (-43,297)							
	(1) ESTATE & GUARDIANSHIP CLERK (#04724) (-34,690)							
	(1) IT SUPPORT TECHNICIAN I (#58742) (-30,803)							
	(5) JUDICIAL CLERK I (#14469, #58279, #58863, #25601, #58695) (-136,275)							
	(3) JUDICIAL CLERK II (#59199, #57337, #57024) (-90,389)							
	(5) JUDICIAL CLERK III (#58670, #14483, #57589, #24061, #57522) (-161,790)							
	(1) JUDICIAL CLERK IV (#57222) (-37,506)							
	(2) JUVENILE DETENTION WORKER II (#11955, #05891) (-79,344)							
	(1) LAW CLERK (#59079) (-50,684)							
	(2) SECRETARY II (#04727, #13365) (-72,994)							
	(1) SOCIAL SERVICE ASSISTANT IV (#57837) (-27,394)							
	(3) SOCIAL WORKER I (#59606, #58026, #58161) (-137,027)							

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Structure #: 010105000000
Subject Committee: JUD JUDICIARY

HOUSE					SENATE			
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011	SEQ #
1102-001	(11.00)	(549,945) A	(11.00)	(549,945) A			A	1102-001
	HOUSE ADJUSTMENT: REDUCE (11) POSITIONS AND FUNDS FOR VACANCY SAVINGS. *****							
	DISAGREE BREAKOUT AS FOLLOWS: (1) SOCIAL WORKER II (#58573) (-46,865) (1) SOCIAL WORKER III (#57597) (-45,041) (7) SOCIAL WORKER IV (#04754, #59194, #15612, #57410, #08922, #57832, #26222) (-352,532) (2) SOCIAL WORKER V (#24359, #59484) (-105,507)							
1300-001		(1,740,614) A		(1,740,614) A				1300-001
	HOUSE ADJUSTMENT: REDUCE FUNDS FOR TEMPORARY UNBUDGETED POSITIONS. *****							
	DISAGREE REDUCTION IS DUE TO FISCAL CONSTRAINTS.							
1800-001		(1,292,550) A		(1,292,550) A				1800-001
	HOUSE ADJUSTMENT: REDUCE FUNDS FOR GUARDIANS AD LITEM. *****							
	DISAGREE REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.							

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Structure #: 010105000000
Subject Committee: JUD JUDICIARY

HOUSE				SENATE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1801-001		(969,727) A	(969,727) A				1801-001
	HOUSE ADJUSTMENT: REDUCE FUNDS FOR HALE HO'OMALU AND HOME MALUHIA. ***** DISAGREE REDUCTION IS DUE TO FISCAL CONSTRAINTS.			*****			
1802-001		(429,600) A	(429,600) A				1802-001
	HOUSE ADJUSTMENT: REDUCE FUNDS FOR JUROR FEES. ***** DISAGREE REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.			*****			
1803-001		(6,115,508) A	(6,115,508) A				1803-001
	HOUSE ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. ***** DISAGREE REDUCING FUNDS FOR TRANSPORTATION, ELECTRICITY, TRAVEL COSTS.			*****			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Structure #: 010105000000
Subject Committee: JUD JUDICIARY

HOUSE				SENATE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1804-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR PER DIEM JUDGES. ***** DISAGREE REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.	(407,696) A	(407,696) A				1804-001
1805-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR PURCHASE OF SERVICE CONTRACTS. ***** DISAGREE REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.	(2,707,868) A	(2,707,868) A				1805-001
	(62.00)	(16,045,722) A	(62.00)	(16,045,722) A	TOTAL CHANGES BY MOF		
	(62.00)	(16,045,722)	(62.00)	(16,045,722)	TOTAL CHANGES		0.00
	1,015.50	56,589,401 A	1,015.50	56,589,401 A	BUDGET TOTALS BY MOF		1,077.50
		3,515,326 B		3,515,326 B		72,635,123 A	1,077.50
					0.00	3,515,326 B	72,635,123 A
						X	3,515,326 B
	1,055.50	60,104,727	1,055.50	60,104,727	TOTAL BUDGET		1,117.50
					1,117.50	76,150,449	1,117.50
						76,150,449	76,150,449

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Structure #: 010106000000
Subject Committee: JUD JUDICIARY

HOUSE				SENATE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	220.00	15,345,511 A	220.00 15,345,511 A	220.00	15,345,511 A	220.00 15,345,511 A	
	0.00	150 B	0.00 150 B	0.00	150 B	0.00 150 B	
	220.00	15,345,661	220.00 15,345,661	220.00	15,345,661	220.00 15,345,661	
1100-001	(23.00)	(908,164) A	(23.00) (908,164) A				1100-001
	HOUSE ADJUSTMENT: REDUCE (23) POSITIONS AND FUNDS FOR VACANCY SAVINGS. *****			*****			
	DISAGREE						
	REDUCTION IS DUE TO FISCAL CONSTRAINTS. BREAKOUT AS FOLLOWS:						
	(1) ACCOUNT CLERK 111 (#58852) (-27,732)						
	(1) CIRCUIT COURT CLERK II (#58659) (-58,922)						
	(1) CLERK III (#58820) (-24,898)						
	(2) COURT REPORTER II (#21688, #57241) (-96,868)						
	(1) DRUG COURT SUBSTANCE ABUSE COUNSELOR II (#500099) (-37,818)						
	(1) DRUG COURT SUBSTANCE ABUSE COUNSELOR III (#500269) (-40,868)						
	(1) IT SUPPORT TECHNICIAN III (#500350) (-41,403)						
	(5) JUDICIAL CLERK II (#58556, #57758, #57201, #59201, #59202) (-147,991)						
	(2) JUDICIAL CLERK III (#58142, #58850) (-75,415)						
	(1) SOCIAL WORKER II (#59126) (-37,818)						
	(3) SOCIAL WORKER III (#58562, #58662, #59102) (-125,945)						
	(4) SOCIAL WORKER IV (#58157, #500365, #59729, #59275) (-192,247)						
1300-001		(31,591) A	(31,591) A				1300-001
	HOUSE ADJUSTMENT: REDUCE FUNDS FOR TEMPORARY UNBUDGETED POSITIONS. *****			*****			
	DISAGREE						
	REDUCTION IS DUE TO FISCAL CONSTRAINTS.						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Structure #: 010106000000
Subject Committee: JUD JUDICIARY

HOUSE				SENATE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1800-001		(280,441) A	(280,441) A				1800-001
	HOUSE ADJUSTMENT: REDUCE FUNDS FOR GUARDIANS AD LITEM. ***** DISAGREE REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.			*****			
1801-001		(101,600) A	(101,600) A				1801-001
	HOUSE ADJUSTMENT: REDUCE FUNDS FOR JUROR FEES. ***** DISAGREE REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.			*****			
1802-001		(1,424,310) A	(1,424,310) A				1802-001
	HOUSE ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. ***** DISAGREE REDUCING FUNDS FOR TRANSPORTATION, ELECTRICITY, TRAVEL COSTS.			*****			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Structure #: 010106000000
Subject Committee: JUD JUDICIARY

HOUSE				SENATE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1803-001		(71,955) A	(71,955) A				1803-001
	HOUSE ADJUSTMENT: REDUCE FUNDS FOR PER DIEM JUDGES. ***** DISAGREE REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.						
1804-001		(760,121) A	(760,121) A				1804-001
	HOUSE ADJUSTMENT: REDUCE FUNDS FOR PURCHASE OF SERVICE CONTRACTS. ***** DISAGREE REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.						
		(23.00) (3,578,182) A	(23.00) (3,578,182) A	TOTAL CHANGES BY MOF			
		(23.00) (3,578,182)	(23.00) (3,578,182)	TOTAL CHANGES	0.00	0.00	
		197.00 11,767,329 A	197.00 11,767,329 A	BUDGET TOTALS BY MOF	220.00 15,345,511 A	220.00 15,345,511 A	
		150 B	150 B		150 B	150 B	
					0.00 X		
		197.00 11,767,479	197.00 11,767,479	TOTAL BUDGET	220.00 15,345,661	220.00 15,345,661	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JUD JUDICIARY

HOUSE				SENATE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	229.00	18,203,191 A	229.00 18,203,191 A	229.00	18,203,191 A	229.00 18,203,191 A	
	229.00	18,203,191	229.00 18,203,191	229.00	18,203,191	229.00 18,203,191	
1100-001	(9.00)	(370,210) A	(9.00) (370,210) A			A	1100-001
HOUSE ADJUSTMENT: REDUCE (9) POSITIONS AND FUNDS FOR VACANCY SAVINGS. *****				*****			
DISAGREE							
REDUCTION IS DUE TO FISCAL CONSTRAINTS. BREAKOUT AS FOLLOWS: (1) ACCOUNT CLERK V (#19194) (-24,684) (3) CIRCUIT COURT CLERK II (#500147, #500457, #500458) (-121,021) (1) CLERK IV (#58919) (-28,836) (1) COURT BAILIFF II (#500459) (-33,756) (1) JUDICIAL CLERK II (#57340) (-35,409) (1) SOCIAL WORKER III (#500276) (-44,209) (1) SOCIAL WORKER V (#59116) (-73,681)							
1300-001		(171,191) A	(171,191) A				1300-001
HOUSE ADJUSTMENT: REDUCE FUNDS FOR TEMPORARY UNBUDGETED POSITIONS. *****				*****			
DISAGREE							
REDUCTION IS DUE TO FISCAL CONSTRAINTS.							

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JUD JUDICIARY

HOUSE				SENATE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1800-001		(360,826) A	(360,826) A				1800-001
	HOUSE ADJUSTMENT: REDUCE FUNDS FOR GUARDIANS AD LITEM. ***** DISAGREE REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.			*****			
1801-001		(90,040) A	(90,040) A				1801-001
	HOUSE ADJUSTMENT: REDUCE FUNDS FOR JUROR FEES. ***** DISAGREE REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.			*****			
1802-001		(2,095,640) A	(2,095,640) A				1802-001
	HOUSE ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. ***** DISAGREE REDUCING FUNDS FOR TRANSPORTATION, ELECTRICITY, TRAVEL COSTS.			*****			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JUD JUDICIARY

HOUSE				SENATE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1803-001		(60,439) A	(60,439) A				1803-001
	HOUSE ADJUSTMENT: REDUCE FUNDS FOR PER DIEM JUDGES. ***** DISAGREE REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.						
1804-001		(770,594) A	(770,594) A				1804-001
	HOUSE ADJUSTMENT: REDUCE FUNDS FOR PURCHASE OF SERVICE CONTRACTS. ***** DISAGREE REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.						
		(9.00) (3,918,940) A	(9.00) (3,918,940) A	TOTAL CHANGES BY MOF			
		(9.00) (3,918,940)	(9.00) (3,918,940)	TOTAL CHANGES	0.00	0.00	
		220.00 14,284,251 A	220.00 14,284,251 A	BUDGET TOTALS BY MOF	229.00 18,203,191 A	229.00 18,203,191 A	
					0.00 X		
		220.00 14,284,251	220.00 14,284,251	TOTAL BUDGET	229.00 18,203,191	229.00 18,203,191	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Structure #: 010108000000
Subject Committee: JUD JUDICIARY

HOUSE					SENATE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
	98.00	6,946,822	A	98.00	6,946,822	A	98.00	6,946,822	A
	98.00	6,946,822		98.00	6,946,822		98.00	6,946,822	
1100-001	(3.00)	(105,816)	A	(3.00)	(105,816)	A			1100-001
	HOUSE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS FOR VACANCY SAVINGS. *****					*****			
	DISAGREE								
	REDUCTION IS DUE TO FISCAL CONSTRAINTS. BREAKOUT AS FOLLOWS: (2) DISTRICT COURT CLERK II (#59467, #26939) (-67,608) (1) SOCIAL WORKER II (#59727) (-38,208)								
1800-001		(32,830)	A	(32,830)					1800-001
	HOUSE ADJUSTMENT: REDUCE FUNDS FOR GUARDIANS AD LITEM. *****					*****			
	DISAGREE								
	REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.								
1801-001		(32,160)	A	(32,160)					1801-001
	HOUSE ADJUSTMENT: REDUCE FUNDS FOR JUROR FEES. *****					*****			
	DISAGREE								
	REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.								

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Structure #: 010108000000
Subject Committee: JUD JUDICIARY

HOUSE				SENATE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1802-001		(698,562) A	(698,562) A				1802-001
	HOUSE ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. ***** DISAGREE REDUCING FUNDS FOR TRANSPORTATION, ELECTRICITY, TRAVEL COSTS.						
1803-001		(22,857) A	(22,857) A				1803-001
	HOUSE ADJUSTMENT: REDUCE FUNDS FOR PER DIEM JUDGES. ***** DISAGREE REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.						
1804-001		(236,583) A	(236,583) A				1804-001
	HOUSE ADJUSTMENT: REDUCE FUNDS FOR PURCHASE OF SERVICE CONTRACTS. ***** DISAGREE REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Structure #: 010108000000
Subject Committee: JUD JUDICIARY

HOUSE				SENATE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	(3.00)	(1,128,808) A	(3.00) (1,128,808) A	TOTAL CHANGES BY MOF			
	(3.00)	(1,128,808)	(3.00) (1,128,808)	TOTAL CHANGES	0.00	0.00	
	95.00	5,818,014 A	95.00 5,818,014 A	BUDGET TOTALS BY MOF	98.00 6,946,822 A	98.00 6,946,822 A	
					0.00 X		
	95.00	5,818,014	95.00 5,818,014	TOTAL BUDGET	98.00 6,946,822	98.00 6,946,822	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JUD JUDICIARY

HOUSE						SENATE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	227.00	22,541,873	A	227.00	22,541,873	A	227.00	22,541,873	A	227.00	22,541,873	A
	1.00	5,677,607	B	1.00	5,677,607	B	1.00	5,677,607	B	1.00	5,677,607	B
	0.00	100,000	W	0.00	100,000	W	0.00	100,000	W	0.00	100,000	W
	228.00	28,319,480		228.00	28,319,480		228.00	28,319,480		228.00	28,319,480	
1100-001	(16.00)	(686,981)	A	(16.00)	(686,981)	A						1100-001
	HOUSE ADJUSTMENT: REDUCE (16) POSITIONS AND FUNDS FOR VACANCY SAVINGS. *****											
	DISAGREE											
	REDUCTION IS DUE TO FISCAL CONSTRAINTS. BREAKOUT AS FOLLOWS: (1) ACCOUNT CLERK III (#58063) (-24,684) (1) CLERK III (#59370) (-24,385) (1) CLERK IV (#58633) (-29,651) (1) COURT RECORDS MANAGEMENT OFFICER IV (#57085) (-43,297) (1) DUI ASSISTANT (#59331) (-38,988) (2) INFORMATION SPECIALIST IV (#57226, #59292) (-96,022) (2) INTERNAL CONTROL ANALYST V (#59065, #59066) (-97,492) (3) IT SPECIALIST V (#25606, #58052, #25591) (-154,425) (2) PROGRAM SPECIALIST I (#58551, #500330) (-101,887) (1) SECRETARY II (#59296) (-48,048) (1) SOCIAL SERVICE ASSISTANT V (#58600) (-30,803)											
1300-001	(192,183)		A	(192,183)		A						1300-001
	HOUSE ADJUSTMENT: REDUCE FUNDS FOR TEMPORARY UNBUDGETED POSITIONS. *****											
	DISAGREE											
	REDUCTION IS DUE TO FISCAL CONSTRAINTS.											

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JUD JUDICIARY

HOUSE				SENATE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1800-001					(8,408,626) A	(8,408,626) A	1800-001
	*****			SEN ADJUSTMENT: REDUCE FUNDS TO REFLECT FISCAL CONSTRAINTS. *****			
	DISAGREE						
1801-001		(534,986) A	(534,986) A				1801-001
	HOUSE ADJUSTMENT: REDUCE FUNDS FOR INFORMATION, TECHNOLOGY, AND COMMUNICATIONS DIVISION. *****			*****			
	DISAGREE						
	REDUCTION IS DUE TO FISCAL CONSTRAINTS.						
1802-001		(60,943) A	(60,943) A				1802-001
	HOUSE ADJUSTMENT: REDUCE FUNDS FOR JUDICIAL HISTORY CENTER. *****			*****			
	DISAGREE						
	REDUCTION IS DUE TO FISCAL CONSTRAINTS.						
1803-001		(1,291,799) A	(1,291,799) A				1803-001
	HOUSE ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. *****			*****			
	DISAGREE						
	REDUCING FUNDS FOR TRANSPORTATION, ELECTRICITY, TRAVEL COSTS.						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JUD JUDICIARY

HOUSE				SENATE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1804-001		(46,113) A	(46,113) A				1804-001
	HOUSE ADJUSTMENT: REDUCE FUNDS FOR PUBLIC AFFAIRS OFFICE. ***** DISAGREE REDUCTION IS DUE TO FISCAL CONSTRAINTS.						
1805-001		(46,490) A	(46,490) A				1805-001
	HOUSE ADJUSTMENT: REDUCE FUNDS FOR VOLUNTEERS IN PUBLIC SERVICE (VIPS). ***** DISAGREE REDUCTION IS DUE TO FISCAL CONSTRAINTS.						
	(16.00)	(2,859,495) A	(16.00)	(2,859,495) A	TOTAL CHANGES BY MOF	(8,408,626) A	(8,408,626) A
	(16.00)	(2,859,495)	(16.00)	(2,859,495)	TOTAL CHANGES	0.00 (8,408,626)	0.00 (8,408,626)
211.00	19,682,378 A	211.00	19,682,378 A	BUDGET TOTALS BY MOF	227.00	14,133,247 A	227.00 14,133,247 A
	5,677,607 B		5,677,607 B			5,677,607 B	5,677,607 B
	100,000 W		100,000 W			100,000 W	100,000 W
					0.00	X	
212.00	25,459,985	212.00	25,459,985	TOTAL BUDGET	228.00	19,910,854	228.00 19,910,854

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

HOUSE					SENATE					
FIRST FY		SECOND FY		FIRST FY		SECOND FY				
A	1,931.50	142,762,152	1,931.50	142,762,152	TOTAL APPROPRIATION	1,931.50	142,762,152	1,931.50	142,762,152	A
B	41.00	9,193,083	41.00	9,193,083	BY MOF	41.00	9,193,083	41.00	9,193,083	B
N	0.00		0.00			0.00		0.00		N
R	0.00		0.00			0.00		0.00		R
S	0.00		0.00			0.00		0.00		S
T	0.00		0.00			0.00		0.00		T
U	0.00		0.00			0.00		0.00		U
W	0.00	343,261	0.00	343,261		0.00	343,261	0.00	343,261	W
X	0.00		0.00			0.00		0.00		X
	<u>1,972.50</u>	<u>152,298,496</u>	<u>1,972.50</u>	<u>152,298,496</u>	GRAND TOTAL APPROPRIATIONS	<u>1,972.50</u>	<u>152,298,496</u>	<u>1,972.50</u>	<u>152,298,496</u>	
A	(114.00)	(28,065,985)	(114.00)	(28,065,985)	TOTAL CHANGES BY MOF		(8,408,626)		(8,408,626)	A
	<u>(114.00)</u>	<u>(28,065,985)</u>	<u>(114.00)</u>	<u>(28,065,985)</u>	GRAND TOTAL CHANGES	<u>0.00</u>	<u>(8,408,626)</u>	<u>0.00</u>	<u>(8,408,626)</u>	
A	1,817.50	114,696,167	1,817.50	114,696,167	BUDGET TOTALS BY MOF	1,931.50	134,353,526	1,931.50	134,353,526	A
B	41.00	9,193,083	41.00	9,193,083		41.00	9,193,083	41.00	9,193,083	B
W	0.00	343,261	0.00	343,261		0.00	343,261	0.00	343,261	W
	<u>1,858.50</u>	<u>124,232,511</u>	<u>1,858.50</u>	<u>124,232,511</u>	GRAND TOTAL BUDGET	<u>1,972.50</u>	<u>143,889,870</u>	<u>1,972.50</u>	<u>143,889,870</u>	