

CARES Act - CESF Grant

(Information submitted as of 08/27/20)

Judiciary Subrecipient: \$750,000

JUD Program	APPROPRIATED (A)	UNSPENT FUNDS (A) - (B)	EXPENDED/DISBURSED		
			EXPENDED (B)	DISBURSED (C)	REMAINING EXPENDED BALANCE (B) - (C)
Courts of Appeal	33,750.00	5,029.30	28,720.70	653.61	28,067.09
First Circuit	393,750.00	33,024.51	360,725.49	1,871.25	358,854.24
Second Circuit	94,923.00	48,661.66	46,261.34	39,092.08	7,169.26
Third Circuit	111,765.00	54,221.00	57,544.00	-	57,544.00
Fifth Circuit	63,822.00	3,474.32	60,347.68	3,474.32	56,873.36
Administration- Intergovernmental & Community Relations Dept. (ICRD)	35,691.00	24,771.93	10,919.07	1,175.40	9,743.67
Administration- Information Technology & Systems Department (ITSD)	9,163.00	0.45	9,162.55	9,162.55	-
Administration-Human Resources Department (HRD)	7,136.00	1,500.83	5,635.17	-	5,635.17
Total:	750,000.00	170,684.00	579,316.00	55,429.21	523,886.79